

TOWN OF PERTH
Budget Workshop
Monday, October 21, 2019
6:30 p.m.

PRESENT: Supervisor Fagan, Councilman Korona, and Councilman Lewandowski.

ABSENT: Councilman Betz and Town Attorney, Carmel Greco Esq.

ALSO PRESENT: Town Clerk, Judith English; Highway Superintendent, David Dopp; Budget Officer, Patricia Herba; and Rebecca Dopp.

Supervisor Fagan opened the Meeting at 6:40 p.m. A salute to the flag was held and a moment of silent prayer observed.

The 2020 Town of Perth Tentative Budget was gone over line by line by the Councilmen present. Several items were discussed. It was decided to give the Town Justices one half of the increase in salary that they requested. Also the Highway Superintendent was give one half of his requested raise in salary.

Several other salary raises were noted including: \$872.00 for the Supervisor, \$496.00 for the Code Enforcement Officer, the Custodian received a 3% increase, and Registrar of Vital Records \$200.00.

The Perth Volunteer Fire Company asked for a ten percent increase in the Town's funding but it was decided to give them a five percent increase instead because they got a generous increase last year.

The Perth Seniors received a \$500.00 increase in the Town's donation and the Recreation Director, Lisa Wallace got a \$500.00 raise. Also the Perth Center Cemetery will receive an increase from the Town of \$1,000.00 for maintenance.

Supervisor Fagan stated that he would like to pay off one-third of the bond for the new garbage truck in 2020. **Highway Superintendent, David Dopp**, reported that the Volvo garbage truck has been in the repair shop for a long time. It will probably have to be replaced in the not too distant future.

Superintendent Dopp also asked Supervisor Fagan if he could keep his part-time employee next year, and he answered yes.

RESOLUTIONS

RESOLUTION # 108- ADOPT TENTATIVE BUDGET AS PRELIMINARY BUDGET

BE IT HEREBY RESOLVED that the Town Board of the Town of Perth adopts the 2020 Tentative Budget as the 2020 Town of Perth Preliminary Budget.

Offered by: Councilman Korona
Seconded by: Councilman Lewandowski

A vote was taken with the Supervisor and all of the Councilmen present voting in favor; motion carried.

RESOLUTION # 109- SCHEDULE HEARING FOR PRELIMINARY BUDGET

BE IT HEREBY RESOLVED that the Town Board of the Town of Perth schedules a public hearing for the Town of Perth 2020 Preliminary Budget for Thursday, November 7, 2019 at 6:05 p.m.

Offered by: Councilman Lewandowski
Seconded by: Councilman Korona

A vote was taken with the Supervisor and all of the Councilmen present voting in favor; motion carried.

RESOLUTION # 110- SCHEDULE HEARING FOR FIRE PROTECTION CONTRACT

BE IT HEREBY RESOLVED that the Town Board of the Town of Perth schedules a Public Hearing for the 2020 Fire Protection Contract with the Perth Volunteer Fire Department for Thursday, November 7, 2019 at 6:10 p.m.

Offered by: Councilman Korona
Seconded by: Councilman Lewandowski

A vote was taken with the Supervisor and all of the Councilmen present voting in favor; motion carried.

A motion was made by Councilman Lewandowski and seconded by Councilman Korona to go into Executive Session for Collective Bargaining at 7:15 p.m. All were in favor; motion carried.

A motion was made by Councilman Lewandowski and seconded by Councilman Korona to return from Executive Session at 8:06 p.m. All were in favor; motion carried.

With all of the business concluded for the evening, a motion was made at 8:07 p.m. by Councilman Lewandowski, and seconded by Councilman Korona to close the Meeting. All were in favor; motion carried.

Respectfully submitted,

Judith English
Town Clerk